BLACKHAWK SCHOOL DISTRICT 500 BLACKHAWK ROAD BEAVER FALLS, PA 15010

BOARD OF SCHOOL DIRECTORS VOTING SESSION Blackhawk High School Library May 18, 2017

ADDENDUM

3. FINANCE COMMITTEE Doug Schaefer, Chairperson

*3.11 The Administration recommends adoption of the 2017-18 Proposed Final Budget in the expenditure amount of \$36,732,868. This is in accordance with Section 687 of the School Laws of Pennsylvania and requests authorization for the budget to be made available for public inspection for 20 days beginning no later than June 1, 2017.

For Information Only

The 2017-18 Proposed Final Budget is estimated at Blackhawk with the levying of __ mills (Beaver County) and __ mills (Lawrence County). The approval of the 2017-18 Final General Budget is scheduled for June 22, 2017.

The millage during the 2016-17 school year was Beaver County 63.99 and Lawrence County 20.53.

4. PERSONNEL Kathy Helsing, Chairperson

- *4.2 The Superintendent recommends approval to appoint Jodi Borroni as Elementary Principal at a salary of \$85,000 beginning July 1, 2017 according to the Act 93 Agreement.
- *4.3 The Superintendent recommends approval for the following summer custodial work at a rate of \$9.00 per hour:
 - a. Shelley Horton
 - b. Kathi Young
 - c. Marilyn Zoretich
 - d. Lisa Sutherin
 - e. Sharon LeBlanc
 - f. Dana Cummings
 - g. Matt Mooney
 - h. Erin Lokey
 - i. Jessica Bucci

*4.4 It is recommended to accept the resignation of Evelyn Gishbaugher, cafeteria worker, effective at the completion of the 2016-17 school year.

5. EDUCATION COMMITTEE Kathy Helsing, Chairperson

- *5.5 The Superintendent recommends approval of the following field trip: (Exhibit)
 - e. TSA (9), Tim Linkenheimer, 2017 National TSA Conference, Orlando, FL (\$4,300 expenses budgeted).
- *5.6 The Superintendent recommends approval to participate in the Beaver Valley Intermediate Unit Summer Academy 2017 at a cost of \$500.
- *5.7 It is recommended that discipline agreement 2016-2017-1 relevant to a Highland Middle School student be ratified effective May 16, 2017, as presented. (Exhibit).

6. BUILDINGS AND GROUNDS/REAL ESTATE Bonnie Goehring, Chairperson

*6.5 It is recommended to approve Abbey Carpet to carpet and tile the remaining rooms and areas at Patterson Primary Elementary School for the 2017-18 school year in the amount of \$33,997 according to the COSTARS Agreement.